

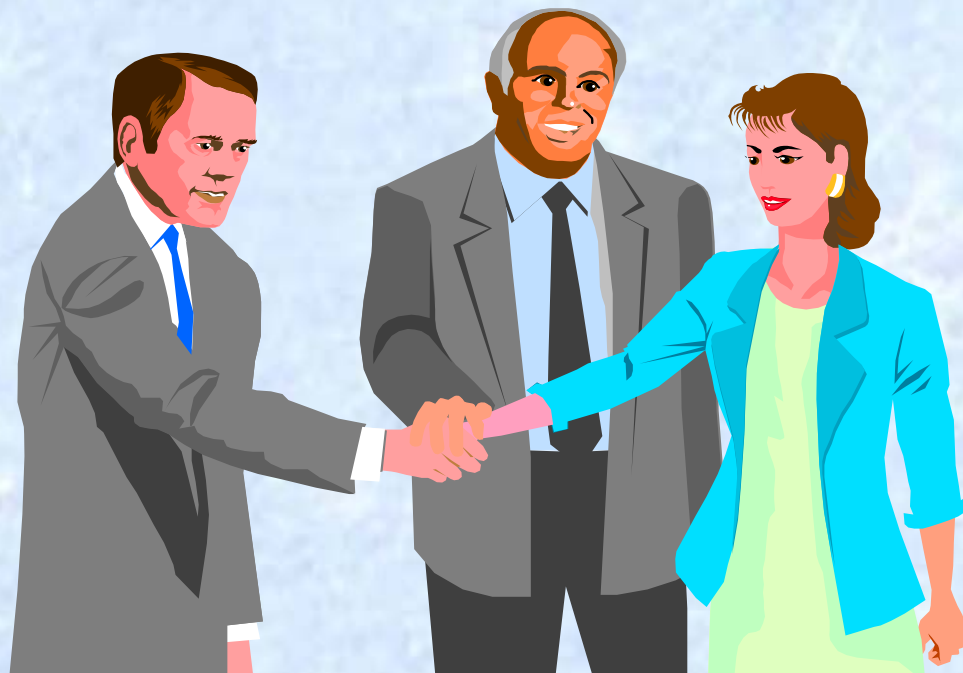


U.S. Department of Commerce

Office of Security

Eastern Regional Security Office

FY 2003 BUSINESS PLAN



March 18, 2003

AGENDA

- **ERSO Program Overview**
- **ERSO Program Goals**
- **Critical Issues For Success**
- **Questions**

ERSO PROGRAM OVERVIEW

- **Mission Statement**
- **Vision**
- **Organizational Structure**
- **ERSO Demographics**
- **Partnerships and Customer Base**
- **ERSO Customer Base**
- **Services Provided**
- **FY 2002 Accomplishments**

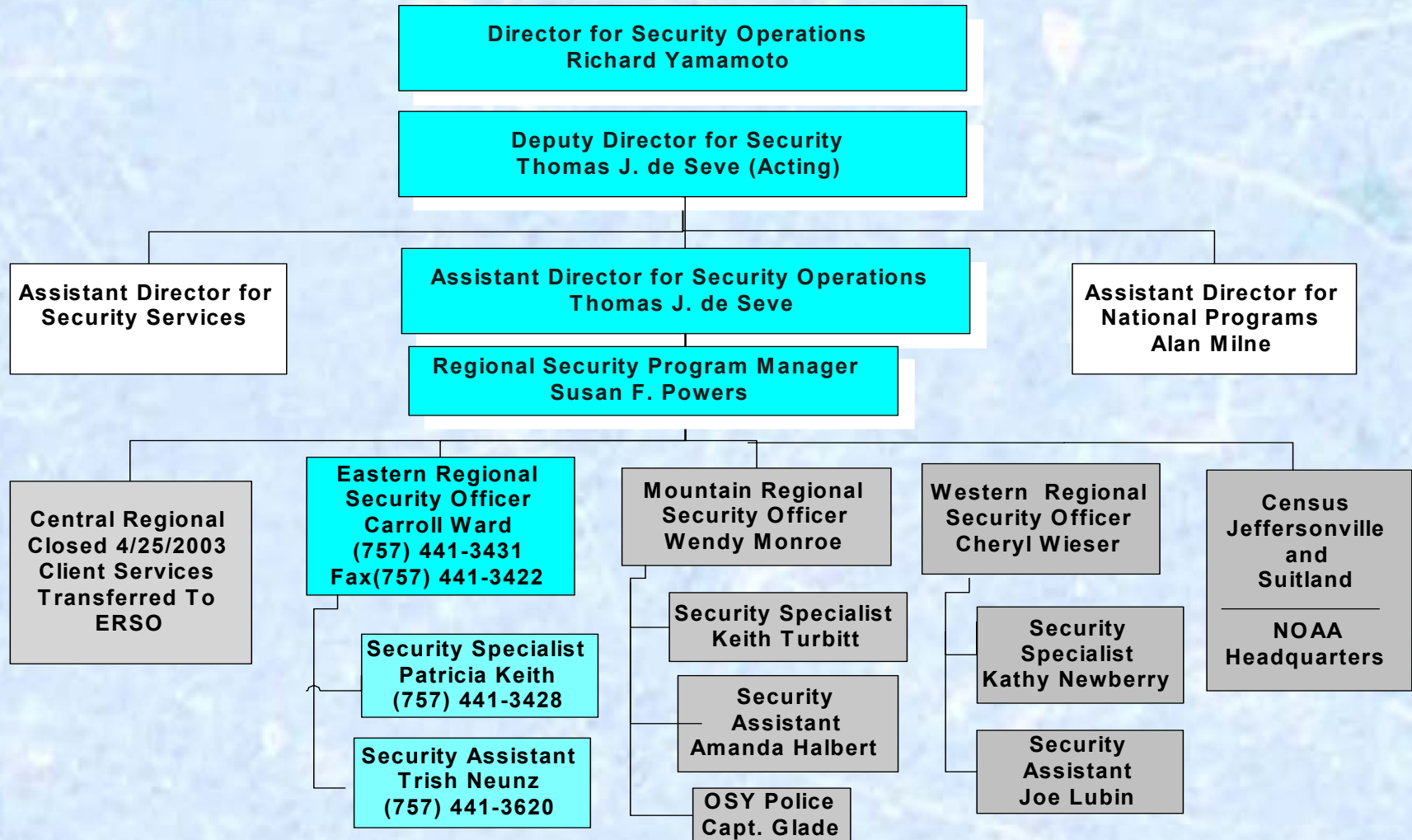
MISSION STATEMENT

- The Mission of the Eastern Regional Security Office is to Fulfill Our Customers Needs in All Areas of Security, While Maintaining a Strong Security Program That is Consistent With Departmental Security Regulations and In Compliance With National Security Policy.

ERSO VISION

“To Place In The Department Of Commerce A **Multidisciplinary Security Program That Is **Proactive, Flexible,** Embodies The **Highest Level Of Professionalism,** **Supported By Information Technology,** and Viewed As A **Model For Federal Agencies.**”**

ERSO ORGANIZATION



ERSO DEMOGRAPHICS

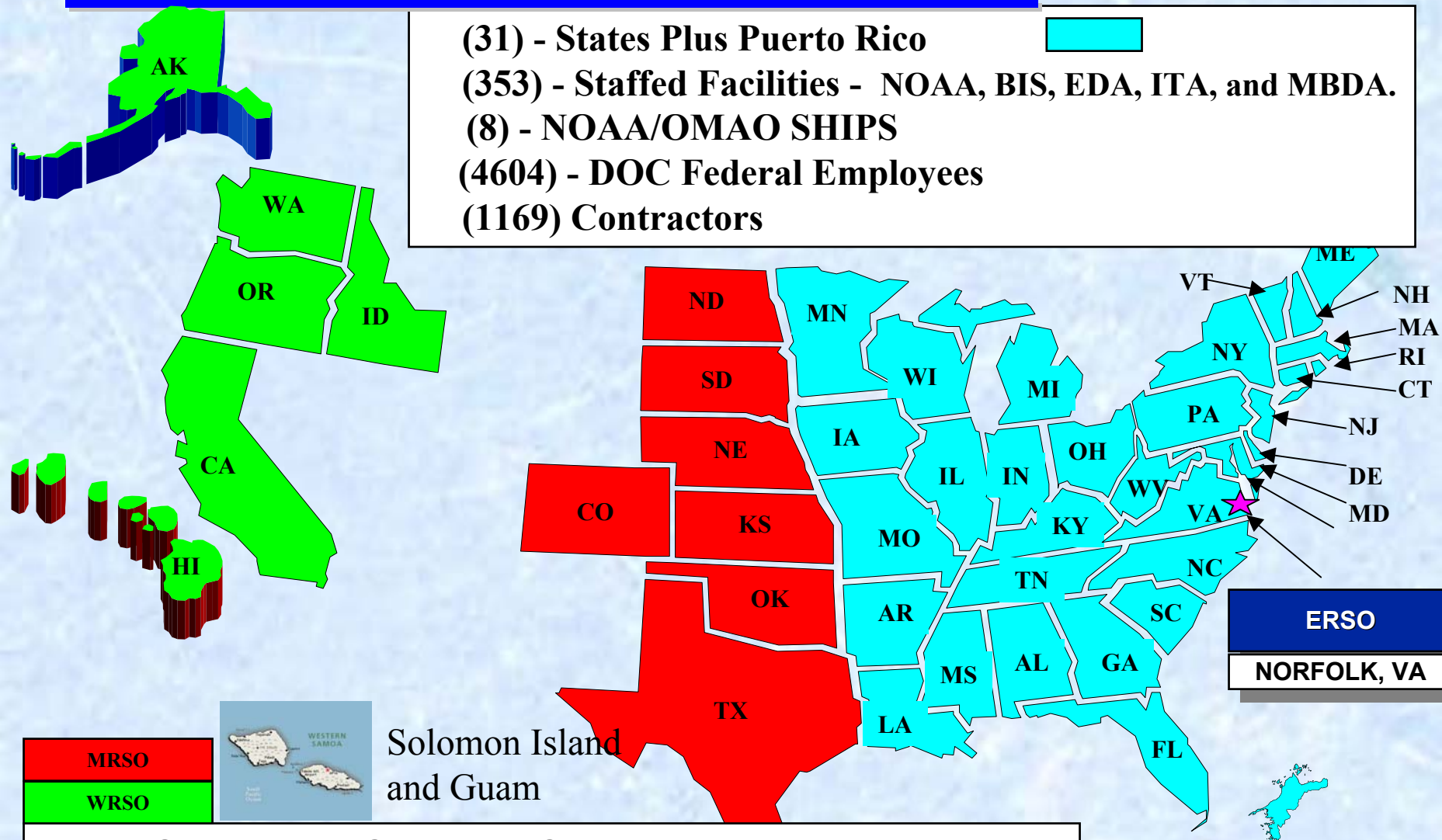
(31) - States Plus Puerto Rico

(353) - Staffed Facilities - NOAA, BIS, EDA, ITA, and MBDA.

(8) - NOAA/OMAO SHIPS

(4604) - DOC Federal Employees

(1169) Contractors



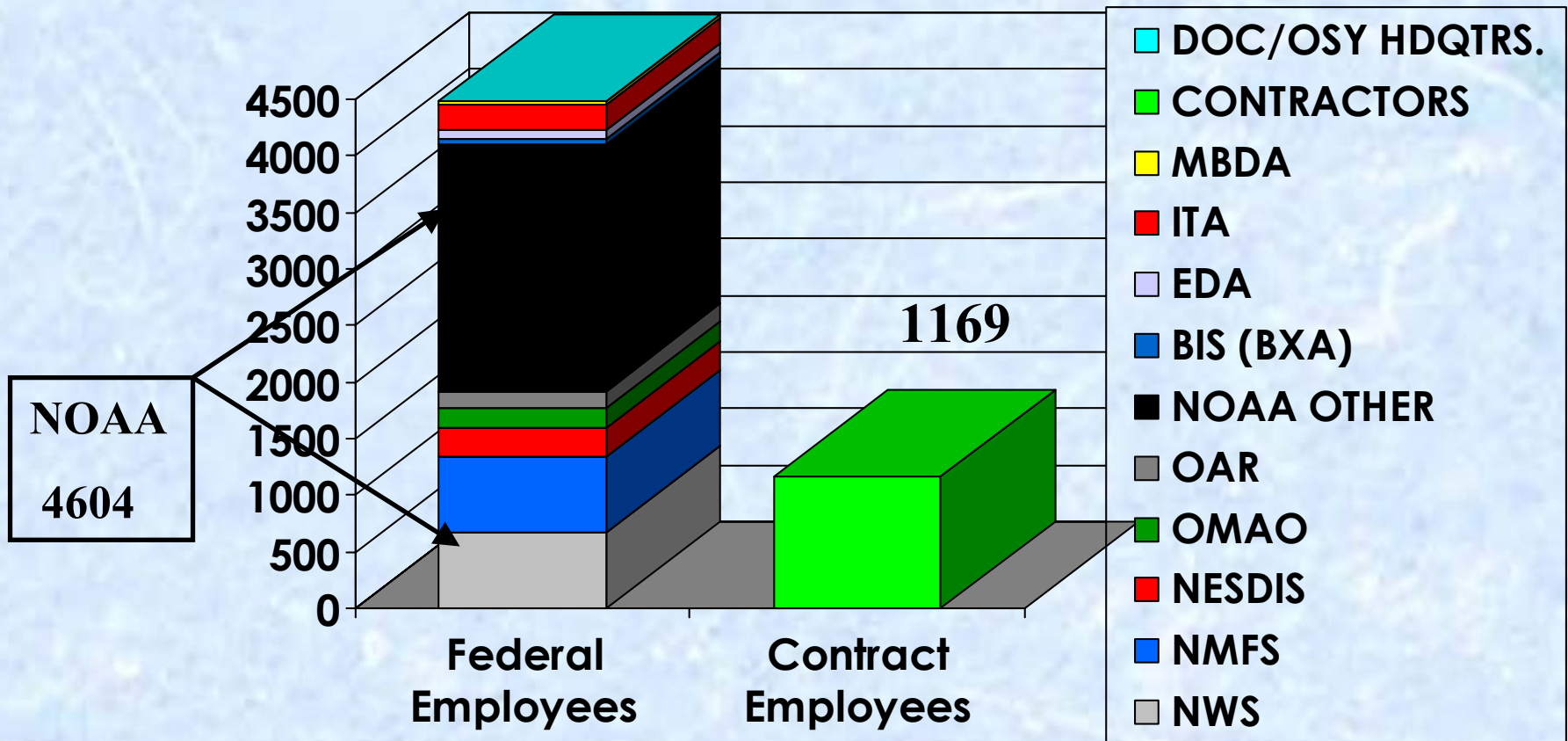
Due to Organization Structures Several Facilities and or Personnel Fall Outside ERSO Geographical Area of Responsibility (14 Other States and 3 U.S. Territories)

PARTNERSHIPS AND **CUSTOMER BASE**

- **DOC Agency Personnel and Managers**
- **Regional Security Offices**
- **Eastern Administrative Support Center**
- **DOC/OSY Headquarters**
- **Other External Agencies**

ERSO CUSTOMER BASE

4604 Federal/ 1169 Contract Employees



As of 24 Feb 03

SECURITY SERVICES

- **Personnel Security Program Administration**
- **Security Risk Assessments**
- **Information Security Program Administration**
- **Industrial Security Program Administration**
- **Operation Security Program Administration**
- **Employment Suitability and Contractor Security Assurance Administration**
- **Security Awareness and Education**

SERVICES Continued.....

- **Investigations**
- **Liaison To Law-Enforcement**
- **Badges/ID Services**
- **Security Container Surveys**
- **Security Incident Reporting and Tracking**
- **Foreign Travel Briefings**
- **Compliance Reviews**

FY 2002 ACCOMPLISHMENTS

- ★ Processed (327) Suitability Investigations, 19% Increase from FY02
- ★ Conducted (8) Analytical Security Risk Assessments.
- ★ Processed (144) National Security Clearances, 310% Increase From FY02
- ★ Performed (240) NSI Educational Security Briefings.
- ★ Produced and Distributed (579) Identification Badges.
- ★ Guest Speaker at The NOAA CORP Executive Seminar and the NWS NE Regional Conference
- ★ 100% Review of NSI Cleared Personnel.
- ★ (35) Foreign Travel Briefings and (75) Visit Request
- ★ Published the ERSO Website
- ★ Provided September 11th Support to ITA, NMFS OLE, BXA

DOC/OSY EASTERN REGIONAL SECURITY PROGRAM GOALS



FY 2003 ERSO GOALS

- **Maintain a Fully Trained “Customer Driven” Staff Capable of Providing Effective and Efficient Services to Our Customers.**
- **Improve Our Partnerships with Customers.**
- **Expand Communications Through Effective Automation and Electronic Reporting Platforms.**

ERSO GOALS Continued.....

- **Provide Security Risk Assessments to DOC Facilities Identified as National Infrastructure Critical Assets (PDD-63).**
- **Provide Security Assist Visits to Our Customers as Required.**
- **Continue to Provide the Highest Level of Quality Security Services to Our Customers.**

CRITICAL ISSUES FOR SUCCESS

- **Maintaining a Full Partnership Between ERSO and Customer Base, To Include DOC/OSY Headquarters.**
- **Improving Open Two-Way Communications Between ERSO and Customer Base.**
- **The Improvement of Standard Operating Procedures Through Continuous Process Review.**
- **DOC Agency Reorganizations, Customer Acceptance.**
- **FY 2003 Funding Constraints.**

VISION

“
Multidisciplinary
Proactive, Flexible,
Highest Level of Professionalism,
Supported By
Information Technology,
Model For Federal Agencies.”

ERSO PARTNERS

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Visit the ERSO Web Site At:

[Http://www.easc.noaa.gov/sec/index.htm](http://www.easc.noaa.gov/sec/index.htm)